

## **AGENDA**

### **COMMITTEE ON JOINT SCHOOL BUILDINGS**

**August 23, 2005**

**School Cmte. Members Herbert,  
Langton, Beaudry, Perry, Kelley  
Aldermen Roy, Porter, DeVries,  
Garrity, Thibault**

**7:00 PM**

**Aldermanic Chambers  
City Hall (3<sup>rd</sup> Floor)**

1. Chairman Herbert calls the meeting to order.
2. The Clerk calls the roll.
3. Update on the School Facilities Improvement Project.
4. If there is no further business, a motion is in order to adjourn.



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## Monthly Report – August 2005

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City of Manchester  
Joint School Building Committee Meeting: August 23, 2005  
School Facilities Improvement Project

### 1.0 Budget:

- Budget overview summary attached.

### 2.0 Schedule:

- Project schedule overview attached.

### Activity Summary:

The new Central High School classroom addition, science labs and the connector and the Memorial High School classroom addition are nearing completion (punchlist) and have been in student use since April. Southside Middle School and Hillside Middle School classroom additions are nearing completion and will be available for use by the start of school. The Central High School garage is nearing and will be available for use by the faculty. Site restoration for Memorial High School, Hillside Middle School and Southside Middle School has been progressing and is nearing or at completion. Abatement activities are complete at Green Acres Elementary School, Bakersville Elementary School, McDonough, Wilson Elementary School, Beech Street Elementary School and Central High School. The first day of school for principal – August 22; the teacher's workshop day is September 2; and the first day of school for students – September 6. There is ongoing contact with local utility companies (Keyspan, PSNH, DPW and Verizon) to coordinate work efforts, shutdowns, cutovers, etc. There is ongoing contact with local building inspectors and fire department for inspections, etc. There is ongoing contact with school principals for user review/approval of final material color selections and furniture selection (specialty areas, etc.).

### 3.0 Previous Months Progress (23 June 05 – 17 August 2005):

- Central High School
  - James Building Cafeteria Abatement Complete
  - Elevator Cab in Practical Arts Ongoing
  - Interior Painting (Renovation) Ongoing
  - Stairwell Rubber Flooring Installation Complete
  - Old James (Levels One & Two) – Complete
  - Classical/PA Fire Protection Nearly Complete
  - Punchlist Ongoing
- West High School
  - Ceiling Installation Nearly Complete
  - Interior Painting Nearly Complete
  - Restroom ADA Upgrades Nearly Complete
  - New Showers/Locker Rooms Nearly Complete
  - Roof Replacement Nearly Complete
  - Fintube Radiation Replacement Nearly Complete
- Memorial High School
  - Punchlist Classroom Addition – Nearly Complete
  - Reroofing Nearly Complete
  - Mini-Gym Nearly Complete
  - Classroom Renovations into Science Labs Ongoing
  - Existing Gymnasium Floor Installation Ongoing
  - Interior Renovation MEP Ongoing
- Hillside Middle School



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- Interior Painting Nearly Complete
  - Special Education Classrooms Nearly Complete
  - Final MEP Ongoing
- Southside Middle School
  - Interior Painting Nearly Complete
  - Special Education Classrooms Nearly Complete
  - Final MEP Ongoing
- MST
  - VAV Box Installation Complete
  - Electrical & Control Wiring Installation Complete
  - Overhead Door Installation Complete
- Parkside Middle School
  - Rooftop Ductwork Nearly Complete
  - Punchlist
- Wilson Elementary School
  - MEP Installation Ongoing
  - Flooring Installation Nearly Complete
  - Interior Painting Ongoing
  - Ceiling Grid Installation Ongoing
- Beech Street Elementary School
  - Abatement Complete
  - Flooring Installation Nearly Complete
  - Classroom Furniture Move (In) Ongoing
  - Gym Floor Installation Ongoing
  - Exterior Curtainwall Replacement Ongoing
- Hallsville
  - Interior Painting Ongoing
  - MEP Installation Ongoing
  - Door Installation Ongoing
- Weston Elementary School
  - Restroom Partition Replacement Complete
- Parker Varney
  - Ductwork Installation Nearly Complete
  - Interior Painting Ongoing
- Bakersville Elementary School
  - Abatement Complete
  - VCT Flooring Nearly Complete
  - MEP Installation Ongoing
  - Exterior Masonry Restoration Ongoing
  - Boiler Assembly Complete
  - Mechanical Ductwork Installation Ongoing
- Northwest Elementary School
  - Flooring Installation Complete
  - Thru-Wall Flashing Nearly Complete
- Green Acres Elementary School
  - Flooring Installation Nearly Complete
  - Electrical Installation Nearly Complete
  - Interior Painting Nearly Complete
- McDonough Elementary School
  - Exterior Curtainwall Replacement (East Wall) Complete
  - Exterior Curtainwall Replacement (South Wall) Nearly Complete



- Exterior Curtainwall Replacement (North & West) Ongoing
- Abatement Complete
- VCT Flooring Nearly Complete
- Interior Painting Nearly Complete
- MEP Nearly Complete
- Restroom Partition Installation Complete
- Safety Meetings Ongoing
- OCIP Enrollment Ongoing
- Ongoing Weekly Project Status Meetings
- Code Review/Approval Meetings with Manchester Building & Fire Department (only as needed)
- Manchester Resident Employment Report (attached)

**4.0 Upcoming Activities (18 August 2005 – 21 September 05):**

- Principals return to school on August 22; Students return is September 6<sup>th</sup>
- Central High School
  - Practical Arts Elevator Cab Installation Complete
  - Classical/PA Fire Protection Complete
  - Punchlist Continues
- West High School
  - Ceiling Installation Complete
  - Interior Painting Nearly Complete
  - Restroom ADA Upgrades Complete
  - New Showers/Locker Rooms Complete
  - Roof Replacement Complete
- Memorial High School
  - Mini-Gym Completion
  - Office Renovation Completion
  - Main Gym Floor Installation Continues
  - MEP Interior Renovations Continues
- Hillside Middle School
  - Final MEP Nearing Completion
  - Punchlist
- Southside Middle School
  - Final MEP Nearing Completion
  - Punchlist
- MST
  - MEP Balancing
  - Punchlist
- Parkside Middle School
  - Rooftop Ductwork Completion
  - Punchlist
- Wilson Elementary School
  - MEP Installation Ongoing
  - Ceiling Tile Installation to Commence
  - MEP Installation Ongoing
  - Flooring Installation Complete
  - Interior Painting Ongoing
- Beech Street Elementary School
  - Flooring Installation Completion
  - MEP Installation Ongoing



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- Interior Painting Ongoing
- Hallsville
  - Interior Painting Completion
  - Door Installation Completion
  - MEP Installation Ongoing
- Weston Elementary School
  - Punchlist
- Highland Goffs Falls
  - Punchlist
- Parker Varney Elementary School
  - Punchlist
- Bakersville Elementary School
  - Exterior Masonry Restoration Continues
  - Interior Painting to Commence
  - VCT Flooring Installation Completion
  - MEP Installation Continues
- Northwest Elementary School
  - Thru-Wall Flashing Completion
  - Roof Work to Commence
- Green Acres Elementary School
  - Roof Replacement - Summer 2006
  - Electrical Switchover Complete
  - Interior Painting Complete
  - Flooring Complete
- McDonough Elementary School
  - Exterior Curtainwall Replacement (South, North & West) Completion
  - VCT Flooring Complete
  - Interior Painting Complete
  - MEP Complete
- OCIP Enrollment Ongoing
- User input from school principals/departments heads

**5.0 Critical Issues:**

- School Facility Readiness for Students
- OCIP Enrollment

**6.0 New Issues:**

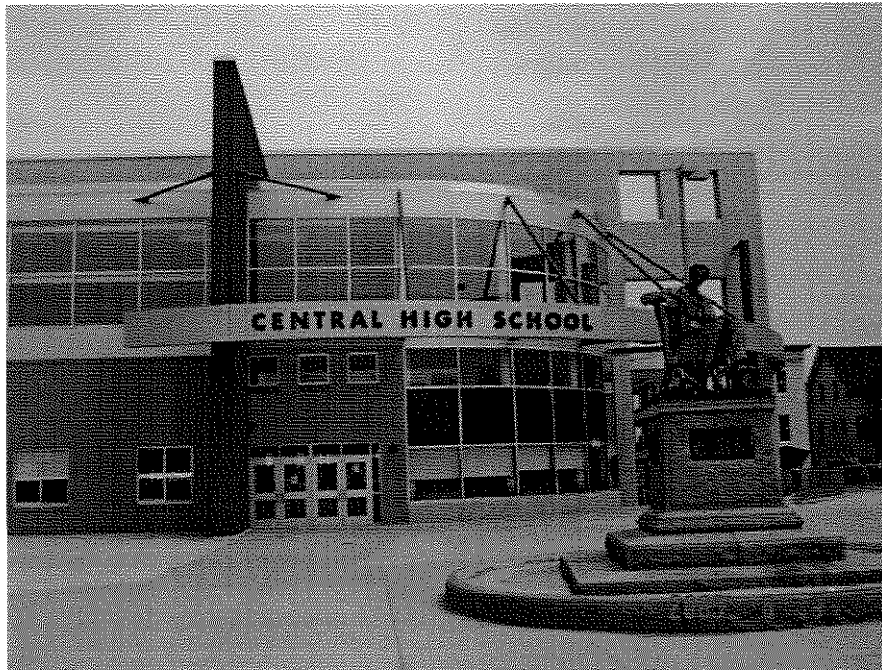
- Change Orders
- Central High School War Memorial



## 7.0 Progress Photos

Late June to Mid August

Central High School Courtyard and New  
Main Entrance



Central High School Courtyard





### Central High School James Building Classroom Renovation

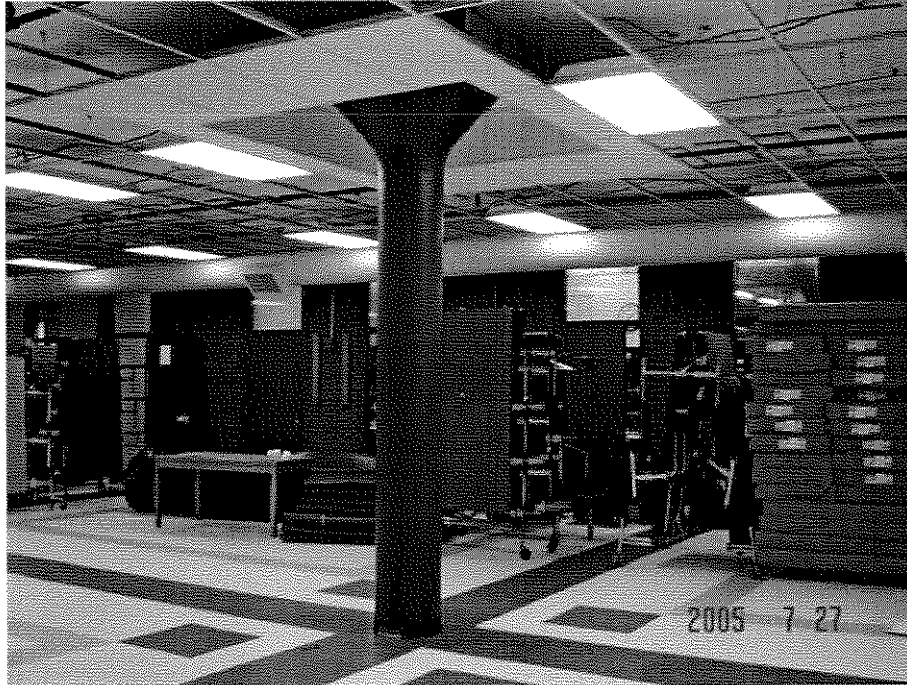


### Central High School Practical James Building Corridor





### Central High School Cafeteria



### West High School Existing Roof Replacement







### Memorial High School Mini-Gym Wall Panel Installation



### Memorial High School Science Lab Casework Installation





### Memorial High School Replacement Stair Installation



### Hillside Middle School Classroom Renovation





### Hillside Middle School Existing/New Addition Interface



### Hillside Middle School Accessible Restroom

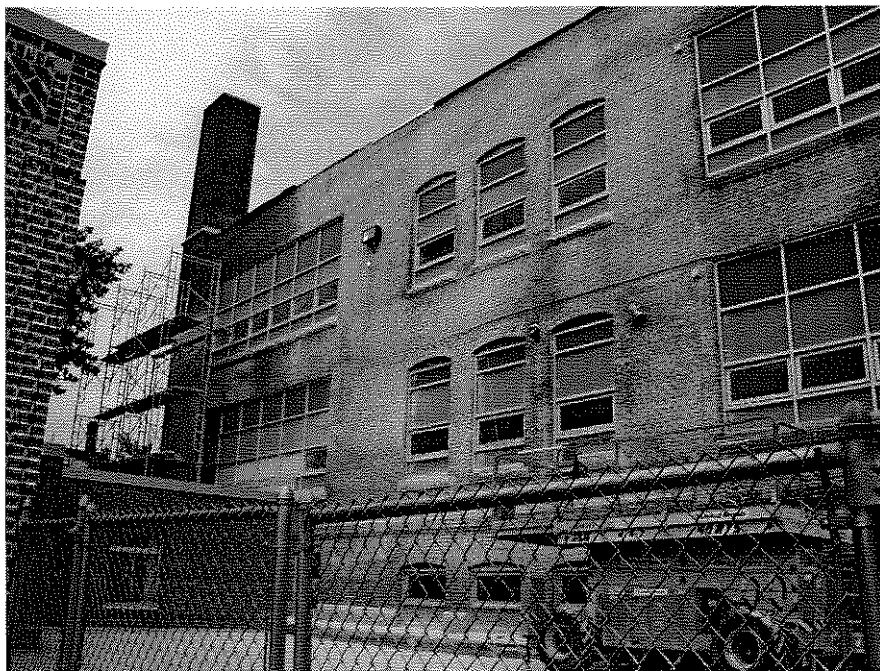




Southside Middle School Science Lab



Bakersville Elementary School Exterior Brick Repointing







### Bakersville Elementary School Roof Installation

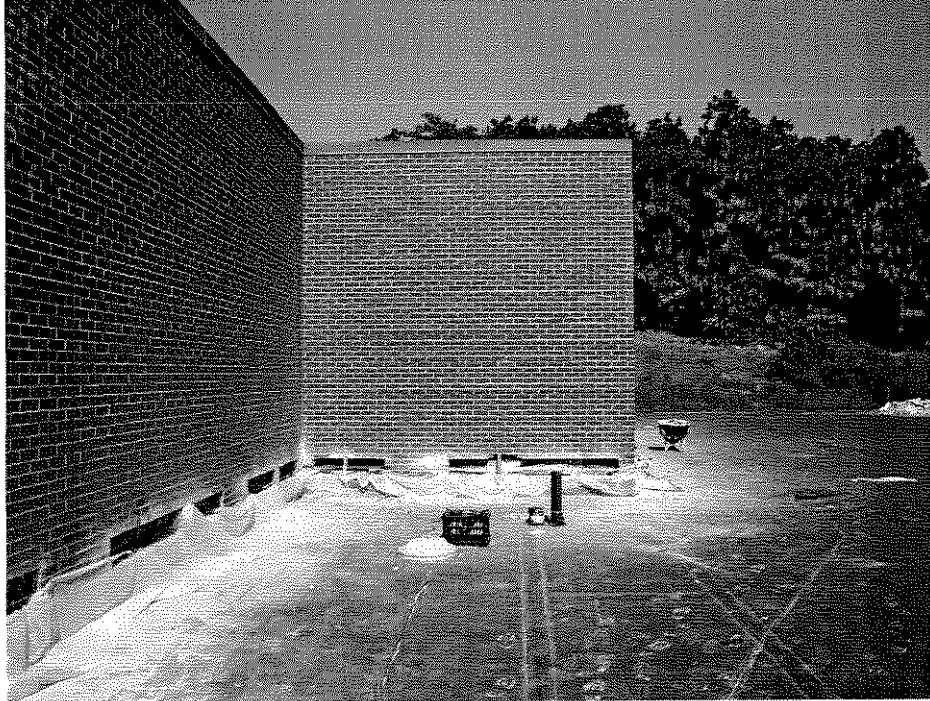


### Wilson Elementary School HRU Installation





### Northwest Elementary School Thru-Wall Flashing Installation

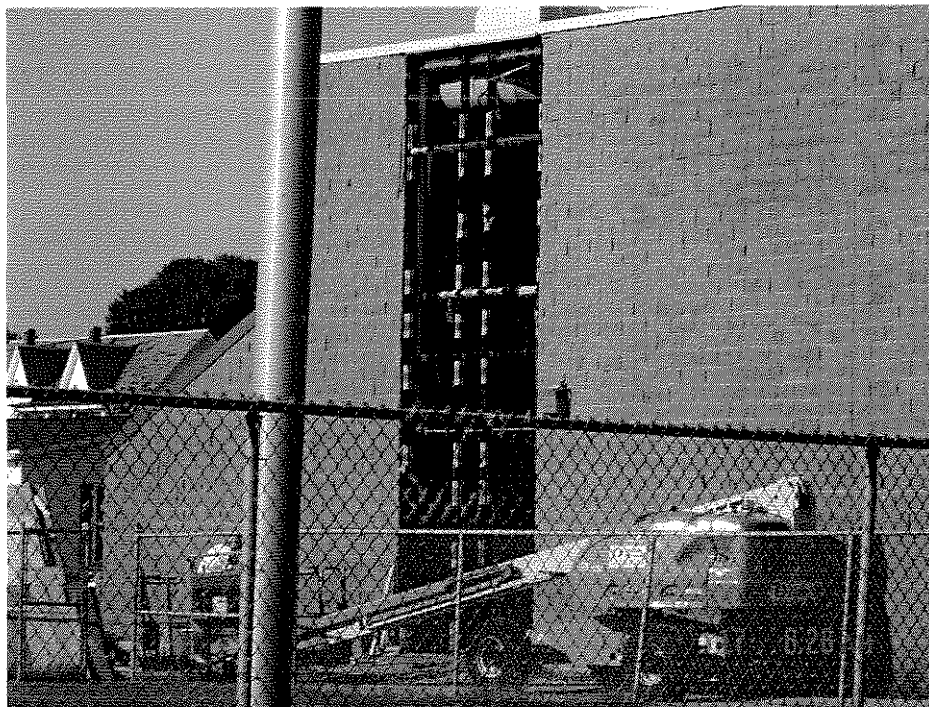


### McDonough Elementary School Exterior Curtainwall Construction





### Beech Street Elementary School Curtainwall Installation



### Beech Street Elementary School VCT Floor Installation





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Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	SUP SORT	2003	2004	2005	2006
DESIGN GROUP #0									
CLHM110	CENTRAL HS CONST - SAM NEHAMKIN / M. LANNAVILLE \$91*	15 JUL 03A	02 NOV 05	1					
WEST HIGH SCHOOL									
WHHM120	WEST HS DESIGN	129*	15 MAY 03A	14 NOV 03	1				
WHHM130	WEST HS CONST - SAM NEHAMKIN / NEW SUPER	475*	21 NOV 03A	28 SEP 05	2				
VICTORIA HIGH SCHOOL									
MEHM140	MEMORIAL HS DESIGN	124*	09 OCT 03A	02 APR 04	1				
MEHM150	MEMORIAL HS CONST - JIM LANZA / JASON HOUIDE	411*	14 APR 04A	21 NOV 05	3				
SOUTH SIDE MIDDLE SCHOOL									
SSH160	SOUTH SIDE MS DESIGN & BUYOUT	172*	14 OCT 03A	14 JUN 04	1				
SSH170	SOUTH SIDE MS CONST - JOHN HAYES	398*	28 APR 04A	17 NOV 05	4				
HILLSIDE MIDDLE SCHOOL									
HSHM180	HILLSIDE / PARKSIDE MS / MANCH SCL OF TECH DESIGN 465*	140C	103A	22 JUL 05	1				
HSHM190	HILLSIDE MS CONST - ANDY ROUSSEAU	373*	28 APR 04A	07 OCT 05	5				
MANCHESTER SCHOOL OF TECHNOLOGY									
MTMH200	MANCHESTER SCHOOL OF TECH CONSTRUCTION	146*	18 APR 05A	09 NOV 05	3				
PARKSIDE MIDDLE SCHOOL									
PSHM270	PARKSIDE MS CONST - RICK COX	314*	28 JUN 04A	19 SEP 05	8				
DESIGN GROUP #1									
JSHM220	JEWETT STREET ES CONSTRUCTION	307*	25 JUN 03A	03 SEP 04	6				
JSHM221	JEWETT STREET IN CLOSEOUT	150	03 SEP 04A	01 JUN 05	6				
JSHM210	DESIGN GROUP #1	346*	05 MAY 05	12 SEP 06	1				
SMYTH ROAD ELEMENTARY SCHOOL									
SRHM240	SMYTH ROAD ES CONST - STEVE LANDRY	298*	08 JUL 03A	31 AUG 04	7				
SRHM241	SMYTH ROAD ES CONST - IN CLOSEOUT	172	01 SEP 04A	01 JUN 05	6				
WEBSTER ELEMENTARY SCHOOL									
WBHM260	WEBSTER ES CONST - STEVE LANDRY	83*	21 JUN 04A	15 OCT 04	7				
GOSSLER PARK ELEMENTARY SCHOOL									
GPHM280	GOSSLER PARK ES CONST - RICK COX	405*	23 FEB 04A	20 SEP 05	6				
GPHM281	GOSSLER PARK IN CLOSEOUT	30	01 JUL 05	12 AUG 05	6				
GREEN ACRES ELEMENTARY SCHOOL									
GAZ000	GREEN ACRES ELECTRICAL WORK - PETER GAGNON	119*	14 FEB 05A	29 JUL 05	6				
GAHM250	GREEN ACRES ES CONST - PETER GAGNON	286*	15 JUL 05	28 AUG 06	6				
DESIGN GROUP #2									
HGHM300	HIGHLAND GOFFE'S FALLS ES CONST - RICKY	289*	24 JUN 04A	24 AUG 05	9				
HGHM290	DESIGN GROUP #2	38*	01 JUL 05	24 AUG 05	1				
HIGHLAND GOFFE'S FALLS ELEMENTARY SCHOOL									
Start Date: 20 FEB 03, Finish Date: 12 SEP 06, Data Date: 15 JUL 05, Run Date: 03AUG05 08:33									
© Primavera Systems, Inc.									
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						GILBANE BUILDING COMPANY			
						MANCHESTER SCHOOLS MASTER SCHEDULE CONSTRUCTION OPERATIONS SCHEDULE			
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Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	SUP SORT	2003	2004	2005	2006
HVHM350	HALLSVILLE ES CONST - BILL COLE	176	26JUN04	07MAR05	6	1			
PVHM320	PARKER VARNIE ES CONST - RICKEY CHAPPELL	301	22JUN04	24AUG05	9	1			
WEHM310	WESTON ES CONST - KIM JACKSON	278	26JUN04	28JUL05	7	1			
MDHM330	MCDONOUGH ES CONST - STEVE LANDRY	274	01NOV04	28NOV05	6	1			
BSHM340	BEECH ES CONST - KIM JACKSON	134	21JUN04	30DEC05	7	1			
NVHM360	NORTHWEST ES CONST -	85	21JUN04	19OCT05	9	1			
BVHM380	BAKERSVILLE ES CONST - RICKEY CHAPPELL	167	10JUN05	07FEB06	9	1			
WVHM390	WILSON ES CONST - BILL COLE	126	09MAY05	02NOV05	8	1			
GILBANE BUILDING COMPANY MANCHESTER SCHOOLS MASTER SCHEDULE CONSTRUCTION OPERATIONS SCHEDULE									
Gilbane									
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## JOINT SCHOOL BUILDING COMMITTEE

### HIGHWAY DEPARTMENT / PROJECT FINANCIAL REPORT

18-Aug-05

### DESIGN/BUILD/FINANCE SCHOOL IMPROVEMENT PROGRAM - Project #310303

		FUNDING	SOURCE:	Bond	
<b>BUDGET</b>		FY03 CIP	School Revenue Bond	\$101,410,000	
		FY03 CIP	Gen.Obligation Bond	\$3,590,000	
		FY03 CIP	Earned Interest	\$3,995,000	
<b>109,247,719</b>		FY05	School Admin.Funding	\$252,719	
AUTHORIZED VENDOR DESCRIPTION AND APPROVAL DATE	BUDGET	AMOUNT ENCUMBERED	PERCENT COMPLETE	AMOUNT EXPENDED	RETAINAGE HELD
<b>INSURANCE &amp; LEGAL</b>					
<b>Arthur J. Gallagher &amp; Co.</b>					
Insurance Administrative & Broker Services	\$250,000.00	\$50,000.00	80%	\$200,000.00	
Primary Insurance of \$25,000,000	\$265,000.00	\$0.00	100%	\$265,000.00	
Excess Insurance of \$25,000,000	\$130,000.00	\$0.00	100%	\$130,000.00	
<b>Liberty Mutual Insurance Company</b>					
OCIP Premiums	\$1,479,523.00	\$0.00	100%	\$1,479,523.00	
Workmen's Compensation Premium	\$25,000.00	\$0.00	100%	\$25,000.00	
OCIP Loss Fund	\$200,000.00	\$58,817.76	71%	\$141,182.24	
<b>Fernando Insurance - CHS Statue Insure</b>					
	\$7,500.00	\$0.00	100%	\$7,500.00	
<b>Fernando Insurance - Builders Risk Insurance</b>					
	\$26,080.00	\$0.00	100%	\$26,080.00	
<b>Ropes &amp; Gray - Consultant Services</b>					
	\$138,321.64	\$0.00	100%	\$138,321.64	
<b>Albert Risk Management Consultants - OCIP</b>					
	\$2,217.75	\$0.00	100%	\$2,217.75	
<b>Insurance &amp; Legal To Date</b>	<b>\$2,523,642.39</b>				
<b>PROGRAM MANAGEMENT</b>					
<b>Program Management Services</b>					
DMJM H&N	\$3,000,000.00	\$784,094.45	74%	\$2,215,905.55	
<b>OTHER EXPENSES</b>					
Information Systems - Computer equipment & Remote Se	\$1,009.95	\$0.00	100%	\$1,009.95	
PSNH - West HS 3Phase High Voltage Install	\$5,000.00	\$0.00	100%	\$5,000.00	
PSNH - Central HS 3Phase Primary & Transformer	\$15,205.99	\$0.00	100%	\$15,205.99	
Seacoast Diversified - West HS Strip lead paint	\$4,920.00	\$0.00	100%	\$4,920.00	
CED TwinState - Smyth,Jewet,Gossler Light Fixtures	\$2,815.57	\$0.00	100%	\$2,815.57	
Building Permits	\$840,000.00	\$479,014.00	43%	\$360,986.00	
United Oil Recovery -Remove oil from CHS tank	\$2,761.25	\$0.00	100%	\$2,761.25	
RPF Associates, Inc. - Dust Settling Testing	\$1,772.50	\$0.00	100%	\$1,772.50	
RPF Associates, Inc. - Lead Paint Testing	\$1,156.24	\$0.00	100%	\$1,156.24	
Alpha Asbestos - Lead Paint Removal West HS Railings	\$2,450.00	\$0.00	100%	\$2,450.00	
Alamax - Smoke Detectors for Webster	\$669.29	\$0.00	100%	\$669.29	
Highway Dept. - Pavement Patching @ Webster	\$1,975.46	\$0.00	100%	\$1,975.46	
Foley & Buhl Engineering - Hallsville Assessment	\$29,800.00	\$26,000.00	13%	\$3,800.00	
WW Grainger - Portable Blowers for Hillside/Southside S	\$809.56	\$0.00	100%	\$809.56	
Century Mechanical - Southside Shelter Exhaust Fans	\$894.31	\$0.00	100%	\$894.31	
Damon Insulation Co. - Insulate Rain Leader Southside	\$1,950.00	\$0.00	100%	\$1,950.00	
Alpha Asbestos - Hang Plastic Southside Shelter	\$1,475.00	\$0.00	100%	\$1,475.00	
RPF Associates - Memorial Asbestos Sampling	\$496.00	\$0.00	100%	\$496.00	
Yeaton Associates - Engineering Wilson Boiler Replace	\$2,000.00	\$2,000.00	0%		
RPF Associates - Beech Dust Settling testing	\$3,349.00	\$0.00	100%	\$3,349.00	
Scott Lawson - Beech St. Abatement Consultant	\$1,660.25	\$1,660.25	0%		
<b>Other Expenses To Date</b>	<b>\$917,161.12</b>				



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DESIGN BUILD PROJECT - PAGE 2 OF 3					
AUTHORIZED VENDOR DESCRIPTION AND APPROVAL DATE	BUDGET	AMOUNT ENCUMBERED	PERCENT COMPLETE	AMOUNT EXPENDED	RETAINAGE HELD
<b>Design &amp; Construction Services</b>					
Gilbane Building Company - Base Contract	\$94,900,200.00	\$13,011,322.72	86%	\$81,888,877.28	\$5,173,674.77
<b>Change Orders</b>					
CO#1: Wall System Rev	\$0.00				
CO#2: Cable Reroute	\$0.00				
CO#3: Gym Floor Lines	\$0.00				
CO#4: Jewett Repainting	\$0.00				
CO#5: Middle School Structure	\$0.00				
CO#6: Rebuild Chimneys	\$0.00				
CO#7: Architectural, Painting & Carpentry Changes	\$0.00				
CO#8: CHS-PA Refinish Auditorium Flooring	\$27,648.00	Funding from School District per 6/30/04 MSD Authorization			
CO#9: MHS Stage Rigging and WHS Furniture Move	\$0.00	No Change in Contract Total			
CO#10: Furniture Move at Central	\$12,550.00	Funding from FF&E			
CO#11: HSMS Unsuitable Soils & EBU Rewiring	\$32,724.20	Funding from Contingency			
CO#12 Hillside/Southside MS Stairs & Addition Bathroo	\$325,453.00	Funding from Contingency			
CO#13 Central Intercom/Webster Ceilings	\$16,352.00	Funding from Contingency			
CO#14 Hazmat Removal	\$848,864.12	Funding from Contingency			
CO#15 CHS Bleachers & New Divider	\$187,543.58	Funding from Contingency			
CO#15 WHS Lockers	\$102,600.00	Funding from Contingency			
CO#15 WHS Consumer Science Room	\$52,488.24	Funding from School District per 6/30/04 MSD Authorization			
CO#15 Southside Restore Bleacher Integrity	\$3,888.00	Funding from Contingency			
CO#16 CHS Consumer Science Upgrade	\$81,861.20	Funding from School District per 6/30/04 MSD Authorization			
CO#16 CHS, Parkside Changes	\$7,336.00	Funding from Contingency			
CO#16 Weston Additional Painting	\$37,130.00	Funding from Contingency			
Future: MHS Consumer Science Upgrade	\$111,372.00	\$60,000.00	School District Funding per 6/30/04 MSD Authorization of \$60,000 and \$51,372 FF&E Below		
<b>New Guaranteed Maximum Price (GMP)</b>	<b>\$96,748,010.34</b>				
<b>Program FF&amp;E</b>	<b>\$2,000,000.00</b>				
MHS - Consumer Science Upgrade (And \$60M by MSD)	\$51,372.00	\$51,372.00	0%		
WB Mason - Hillside - Administration	\$35,466.40	\$0.00	100%	\$35,466.40	
WB Mason - Hillside - Classrooms	\$62,502.05	\$0.00	100%	\$62,502.05	
WB Mason - Southside - Administration	\$31,134.04	\$0.00	100%	\$31,134.04	
WB Mason - Southside - Classroom	\$62,330.94	\$0.00	100%	\$62,330.94	
WB Mason - West HS - Administration	\$60,284.88	\$459.45	99%	\$59,825.43	
WB Mason - West HS - Classrooms	\$39,720.54	\$0.00	100%	\$39,720.54	
WB Mason - Central HS - Administration	\$66,081.54	\$0.00	100%	\$66,081.54	
WB Mason - Central HS - Classroom	\$68,362.75	\$0.00	100%	\$68,362.75	
WB Mason - Memorial HS - Classroom	\$98,365.68	\$0.00	100%	\$98,365.68	
WB Mason - Memorial HS - Administration	\$15,755.74	\$4,893.50	69%	\$10,862.24	
School Furnishings - Cafeteria Tables	\$203,819.60	\$0.00	100%	\$203,819.60	
Central HS - Furniture Move CO#10	\$12,550.00	\$0.00	100%	\$12,550.00	
Union Leader - Central HS - Ad Sidewalk Plow Inv.To Bid	\$65.61	\$0.00	100%	\$65.61	
Howard P. Fairfield - Central HS - Sidewalk Plow	\$71,660.00	\$0.00	100%	\$71,660.00	
Aramark-CHS,MHS,Southside,Hillside - Entrance Mats	\$10,576.23	\$0.00	100%	\$10,576.23	
School District- Reimburse for CHS Portable Bleachers	\$11,700.00	\$0.00	100%	\$11,700.00	
Convergent Media Systems - High School Class TV's	\$29,645.00	\$2,975.00	90%	\$26,670.00	
Aramark - Floor Machines/Carpet Extractor for additions	\$72,832.00	\$0.00	100%	\$72,832.00	
Ice House Refrigeration - Central Ice Maker	\$2,305.00	\$0.00	100%	\$2,305.00	
Telephone Technologies- MHS Portable Communications	\$8,996.00	\$0.00	100%	\$8,996.00	
Telephone Technologies- CHS/Hillside/Gr.Acres Portable	\$3,020.00	\$0.00	100%	\$3,020.00	
Interstate Electric - CHS Portable Disconnect FA	\$1,000.00	\$1,000.00	0%		
BK Systems - Gr.Acres/Hillside/Memorial Disconnect FA	\$2,697.00	\$2,000.00	26%	\$697.00	
GA Laflamme - Gr. Acres Power Portable	\$8,200.00	\$8,200.00	0%		
Information Systems - Printer, Server & Software	\$20,290.74	\$0.00	100%	\$20,290.74	
Hillyard - Central Safety Cabinets	\$5,025.00	\$0.00	100%	\$5,025.00	
School District - Reimburse Central HS Appliances	\$3,873.91	\$0.00	100%	\$3,873.91	
Pelmac - Gossier Intercom /MHS Portable Disconnect	\$375.00	\$0.00	100%	\$375.00	
Perkins - Central HS Sterilizer	\$7,609.00	\$0.00	100%	\$7,609.00	
Wards Natural Science -CHS,Southside,Hillside Science	\$51,306.24	\$0.00	100%	\$51,306.24	
Conway Office - Six Copiers	\$83,995.00	\$0.00	100%	\$83,995.00	
Barnstead International - Central HS Distillers	\$9,965.84	\$0.00	100%	\$9,965.84	



Manchester Public  
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Improvement Project

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AN AECOM COMPANY

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DESIGN BUILD PROJECT - PAGE 3 OF 3					
AUTHORIZED VENDOR DESCRIPTION AND APPROVAL DATE	BUDGET	AMOUNT ENCUMBERED	PERCENT COMPLETE	AMOUNT EXPENDED	RETAINAGE HELD
Alert Scientific Inc - Central Distiller Installation	\$1,325.00	\$0.00	100%	\$1,325.00	
Decker Inc. - School Floor Savers	\$39,705.02	\$4,779.75	88%	\$34,925.27	
Delta Education - Central Science Equipment	\$215.30	\$0.00	100%	\$215.30	
Educational Innovations - Central Science Equipment	\$119.19	\$0.00	100%	\$119.19	
Frey Scientific - Hillside & Southside Science Equipment	\$3,025.60	\$0.00	100%	\$3,025.60	
J.Sallese & Sons - Memorial Locker Repairs	\$13,420.00	\$0.00	100%	\$13,420.00	
Nasco - Memorial Art Tables	\$4,744.00	\$0.00	100%	\$4,744.00	
Pasco - Central Science Equipment	\$1,795.00	\$0.00	100%	\$1,795.00	
Sargent-Welch - Central & Southside Science Equipment	\$20,374.83	\$0.00	100%	\$20,374.83	
Schiavi Leasing - Move Portable fr.Hillside to Gr.Across	\$7,500.00	\$0.00	100%	\$7,500.00	
SK Boreal Lab - Central & Southside Science Equipment	\$897.19	\$0.00	100%	\$897.19	
Tice Associates - Southside Microscopes	\$9,900.00	\$0.00	100%	\$9,900.00	
Vernier Software & Tech. - Central Science Equipment	\$11,598.23	\$0.00	100%	\$11,598.23	
School Furnishings - McDonough Cafeteria Tables	\$29,100.60	\$29,100.60	0%		
		\$0.00	#DIV/0!		
Balance for Future FF&E		\$643,396.31			
<b>Total FF&amp;E Encumbered &amp; Balance</b>	<b>\$2,000,000.00</b>	<b>\$748,176.61</b>		<b>\$1,251,823.39</b>	
<b>Contingency/JSBC Approved Expenses</b>	<b>\$5,650,000.00</b>				
Parker-Varney & Highland Wall Designs - JSBC 5/11/2005	\$155,000.00	\$155,000.00			
<b>Contingency/ Change Order Number &amp; Amounts</b>					
CO#11: HSMS Unsuitable Soils & EBU Rewiring JSBC	\$32,724.20	\$32,724.20			
CO #12 Hillside/Southside MS Stairs JSBC 11/25/04	\$325,453.00	\$325,453.00			
CO#13: Central Intercom/Webster Acoustical Ceiling	\$16,352.00	\$16,352.00			
CO#14: Hazmat Removal JSBC 3/22/05	\$848,864.12	\$848,864.12			
CO#15 CHS Bleacher/WHS Locker/Southside Bleacher	\$294,031.58	\$294,031.58			
CO#16 CHS & Parkside Changes & Weston Painting	\$44,466.00	\$44,466.00			
Balance for Future Contingency Allocations		\$3,933,109.10			
<b>Contingency Authorized to Date</b>	<b>\$1,716,890.90</b>	<b>\$5,650,000.00</b>		<b>\$0.00</b>	
<b>JSBC APPROVED CONTINGENCY BALANCE</b>	<b>\$3,933,109.10</b>				
<b>UNENCUMBERED PROJECT FUNDS</b>	<b>\$191,706.24</b>				
<b>ENCUMBERED/EXPENDED TOTAL</b>	<b>\$109,056,012.76</b>	<b>\$20,871,085.79</b>		<b>\$88,184,926.97</b>	
<b>TOTAL</b>	<b>\$109,247,719.00</b>				



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Manchester, NH 03103  
Telephone 603-644-3310  
Telefax 603-644-3311  
Facsimile 603-644-3315



August 15, 2005

Manchester Schools' Design Build Employment Committee  
c/o Gilbane Building Company  
220 South Jewett Street  
Manchester, NH 03103

Reference: Manchester City-Wide Schools Project  
Manchester, NH  
Gilbane Project No. 11-3387-000  
Manchester Resident Report – August 15, 2005

Dear Sirs/Madam:

Attached is our resident requirement report for the Manchester City-Wide Schools Project which includes reported data through 08/15/2005.

Page 1 includes monthly detail of subcontractors reported data. Please note that if any field is "blank", either the data is as yet unreported or the subcontractor has not yet begun work. If the subcontractor is "highlighted", they have completed their work and we have closed their contract. Page 2 is a summary by subcontractor of their goals vs. actual performance with the overall job percentage totals reported at the bottom.

Should you have any questions regarding this submittal, please do not hesitate to contact me at 603-644-3313 ext. 209.

Regards,

Robert N. Richer  
Project Accountant

Enclosures



Manchester Public  
School Facilities  
Improvement Project

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**Manchester City-Wide Schools Project - Gilbane Job #11-3387-000**

**\*Reported Residency Data**

**As of August 15, 2005**

**Total Hours vs. Manchester Resident Hours**

	<u>Apr-05</u> <u>Resident</u> <u>Hours</u>	<u>Apr-05</u> <u>Total</u> <u>Hours</u>	<u>May-05</u> <u>Resident</u> <u>Hours</u>	<u>May-05</u> <u>Total</u> <u>Hours</u>	<u>Jun-05</u> <u>Resident</u> <u>Hours</u>	<u>Jun-05</u> <u>Total</u> <u>Hours</u>	<u>Jul-05</u> <u>Resident</u> <u>Hours</u>	<u>Jul-05</u> <u>Total</u> <u>Hours</u>	<u>To Date</u> <u>Resident</u> <u>Hours</u>	<u>To Date</u> <u>Total</u> <u>Hours</u>
<b>Hayward Baker</b>									69.50	1,514.00
<b>Francis Harvey &amp; Sons</b>	128.00	255.50	61.00	150.50	136.00	297.00	84.00	228.00	10,825.00	41,769.00
<b>Allan Industries</b>	2,479.00	4,584.00	2,548.50	3,667.50	5,289.00	8,536.50	5,087.00	7,217.50	52,638.50	80,526.50
<b>HCI Craftsmen</b>									20.50	27.50
<b>Hampshire Fire Protection</b>	12.00	781.25	114.00	853.75	16.00	893.50	146.00	1,161.00	7,203.50	24,096.95
<b>Interstate Electric</b>	1,180.50	3,086.00	536.00	1,654.50	469.00	1,626.00	558.50	2,550.50	24,287.00	80,443.50
<b>ACT Abatement</b>									4.00	3,413.00
<b>A &amp; E Flooring</b>	0.00	0.00	55.00	158.50			303.00	670.00	1,577.50	5,775.75
<b>Essex Newbury &amp; Sub</b>	0.00	0.00	0.00	120.00	0.00	98.00	0.00	19.00	0.00	10,117.50
<b>George R. Cairns &amp; Subs.</b>	0.00	420.00	71.50	272.00	7.00	219.50	165.00	811.00	3,373.50	21,118.00
<b>C.P. Blouin</b>	155.00	1,174.50	211.00	1,770.50	125.50	1,165.00	140.00	1,511.00	14,172.15	65,777.75
<b>Consolidated Electric</b>	0.00	574.00	0.00	521.00	0.00	609.50			598.00	20,883.00
<b>American Steele</b>	0.00	259.00	0.00	144.50	0.00	156.00	0.00	525.50	0.00	3,919.50
<b>Iaccarino &amp; Sons</b>									32.00	103.00
<b>Northern Plaster Works</b>									0.00	2,200.00
<b>Francis H. Maroney</b>	89.00	1,454.50	260.00	1,719.00	408.00	2,130.50	142.00	1,231.50	7,916.00	60,199.00
<b>Johnson Controls, Inc.</b>	0.00	560.50	0.00	825.00	0.00	2.00			726.00	3,909.50
<b>Youngblood Co., Inc.</b>	186.00	539.00	357.00	1,057.50	467.00	1,346.00	246.00	1,147.00	6,231.00	18,770.00
<b>Novel Iron Works, Inc.</b>	0.00	10.00	0.00	84.00	0.00	32.50	0.00	72.00	0.00	14,907.00



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Improvement Project

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Reported Residency Report continued

Northeast Masonry, Inc.									350.50	8,178.50
King Painting									1,620.00	72,692.00
Premier Caulking									180.50	521.00
Kel Rick Construction	4.00	79.00	0.00	31.00	0.00	225.50	66.50	590.50	5,103.00	64,339.55
Skyline Roofing	189.00	279.00	82.00	144.50	1,173.50	1,585.75	2,616.50	6,336.50	15,039.15	23,880.50
New Hampshire Glass	17.00	529.50	13.50	319.00	28.00	719.00	93.50	780.00	1,634.50	14,629.00
Stateline Acoustical Ceilings	48.00	356.50	132.00	295.00	163.00	355.00			937.50	3,600.50
Chamberlain Companies, Inc.									188.00	353.00
Pine State Elevator	0.00	175.00	0.00	0.00	0.00	30.00	0.00	44.00	0.00	1,420.50
Hate to Paint/Stain?									2,434.00	2,901.00
Dec-Tam Corporation									70.00	7,892.50
Twin Brooks Environmental									0.00	0.00
Major Theatre Equipment									0.00	1,135.00
Air Quality Experts, Inc.					0.00	409.50	0.00	2,182.25	0.00	3,088.75
ABC Flooring Specialists									0.00	366.25
Tucker Library Interiors									0.00	323.85
American Sport Floors	0.00	0.00	0.00	0.00	0.00	20.00	0.00	193.50	0.00	1,869.50
Northeast Interior Systems	3.00	3.00	32.00	828.00	0.00	0.00	0.00	0.00	871.00	1,927.00
Pitcher Associates	0.00	0.00	24.00	32.00	24.00	24.00	0.00	0.00	1,154.50	2,459.50
Ahern Painting Co., Inc.	0.00	347.00	0.00	348.00					617.00	1,312.00
Allegheny Contract Flooring	0.00	136.00	0.00	8.00	0.00	0.00	52.00	52.00	4,469.00	5,344.00
Eckhardt & Johnson	52.00	125.50	200.00	436.00	241.50	700.00	1,037.50	2,584.00	1,531.00	3,845.50
F.A. Gray, Inc.									625.50	2,376.00
Robert H. Lord									108.00	108.00
Granite State Acoustics	177.50	190.00	45.50	61.00	81.00	102.00	237.50	391.00	3,052.50	4,736.50
Material Handling Sales	0.00	108.00	0.00	125.00					0.00	677.00
E.S. Boufos									768.50	1,839.50
Merrimac Tile Company									96.00	633.00
Raynor Door Authority	0.00	0.00	0.00	0.00	6.00	8.00	20.00	244.00	68.75	340.25
Gorman-Thomas, Inc.							91.00	299.00	91.00	299.00
Monthly Totals	4,720.00	16,026.75	4,743.00	15,625.75	8,634.50	21,290.75	11,086.00	30,840.75	170,684.05	692,559.10
Total Manchester Hrs.										
Total Labor Hours										
% of Manchester Hours										
* Blank Field Equals No Data Reported That Month										
Highlighted Subcontractors are Closed Out										



## Manchester City-Wide Schools Project - Gilbane Job #11-3387-000

### Goals Vs. Actual Percentage Schedule Of Reported Hours

*As of August 15, 2005*

	<u>CUMULATIVE MANCHESTER HRS</u>	<u>CUMULATIVE TOTAL HOURS</u>	<u>GOAL PERCENTAGE MANCHESTER HOURS</u>	<u>ACTUAL PERCENTAGE MANCHESTER HOURS</u>
Hayward Baker	69.50	1,514.00	5.00%	4.59%
Francis Harvey & Sons	10,825.00	41,769.00	15.00%	25.92%
Allan Industries	52,638.50	80,526.50	0.00%	65.37%
HCI Craftsmen	20.50	27.50	50.00%	74.55%
Hampshire Fire Protection	7,203.50	24,096.95	10.00%	29.89%
Interstate Electric	24,287.00	80,443.50	5.00%	30.19%
ACT Abatement	4.00	3,413.00	0.00%	0.12%
A & E Flooring	1,577.50	5,775.75	2.00%	27.31%
Essex Newbury	0.00	10,117.50	0.00%	0.00%
George R. Cairns	3,373.50	21,118.00	5.00%	15.97%
C.P. Blouin	14,172.15	65,777.75	20.00%	21.55%
Consolidated Electric	598.00	20,883.00	5.00%	2.86%
American Steele	0.00	3,919.50	0.00%	0.00%
Iaccarino & Sons	32.00	103.00	0.00%	31.07%
Northern Plaster Works	0.00	2,200.00	0.00%	0.00%
Francis H. Maroney	7,916.00	60,199.00	15.00%	13.15%
Johnson Controls, Inc.	726.00	3,909.50	50.00%	18.57%
Youngblood Co., Inc.	6,231.00	18,770.00	15.00%	33.20%
Novel Iron Works, Inc.	0.00	14,907.00	0.00%	0.00%





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Schedule of Reported Hours continued

Northeast Masonry	350.50	8,178.50	5.00%	4.29%
King Painting	1,620.00	72,692.00	10.00%	2.23%
Premier Caulking	180.50	521.00	0.00%	34.64%
Kel-Rick Construction	5,103.00	64,339.55	5.00%	7.93%
Skyline Roofing	15,039.15	23,880.50	10.00%	62.98%
New Hampshire Glass	1,634.50	14,629.00	15.00%	11.17%
Stateline Acoustical Ceilings	937.50	3,600.50	0.00%	26.04%
Chamberlain Companies	188.00	353.00	5.00%	53.26%
Pine State Elevator	0.00	1,420.50	0.00%	0.00%
Hate to Paint/Stain?	2,434.00	2,901.00	80.00%	83.90%
Dec-Tam Corporation	70.00	7,892.50	0.00%	0.89%
Twin Brooks Environmental	0.00	0.00	0.00%	
Major Theatre Equipment, Inc.	0.00	1,135.00	0.00%	0.00%
Air Quality Experts, Inc.	0.00	3,088.75	0.00%	0.00%
ABC Flooring Specialists	0.00	366.25	10.00%	0.00%
Tucker Library Interiors	0.00	323.85	0.00%	0.00%
American Sport Floors	0.00	1,869.50	0.00%	0.00%
Northeast Interior Systems	871.00	1,927.00	0.00%	45.20%
Pitcher Associates	1,154.50	2,459.50	20.00%	46.94%
Ahern Painting Co., Inc.	617.00	1,312.00	0.00%	47.03%
Allegheny Contract Flooring	4,469.00	5,344.00	0.00%	83.63%
Eckhardt & Johnson	1,531.00	3,845.50	0.00%	39.81%
F.A. Gray, Inc.	625.50	2,376.00	0.00%	26.33%
Robert H. Lord	108.00	108.00	0.00%	100.00%
Granite State Acoustics	3,052.50	4,736.50	0.00%	64.45%
Material Handling Sales	0.00	677.00	0.00%	0.00%
E.S. Boulos	768.50	1,839.50	0.00%	41.78%
Merrimac Tile Company	96.00	633.00	0.00%	15.17%
Raynor Door Authority	68.75	340.25	0.00%	20.21%
Gorman-Thomas, Inc.	91.00	299.00	0.00%	30.43%
<b>TOTALS</b>	<b>170,684.05</b>	<b>692,559.10</b>		
<b>OVERALL PERCENTAGE</b>	<b>24.65%</b>			